

CAPITAL IMPROVEMENTS PLAN  
DILLON AIRPORT  
DILLON, MONTANA

## Summary of Five-Year Capital Improvements

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
	1		Crack Sealing	\$10,000	\$0	\$0	\$10,000
		Total	1997 PROJECTS	\$10,000	\$0	\$0	\$10,000
1998			1998 PROJECTS				
	2		Rehab. RWY 16/34	\$239,660	\$215,694	\$0	\$23,966
	3		Rehab. RWY 3/21	\$110,803	\$99,722	\$0	\$11,080
	4		Rehab. Taxiway & Apron	\$143,578	\$129,220	\$0	\$14,358
		Total	1998 PROJECTS	\$494,040	\$444,636	\$0	\$49,404
1999			1999 PROJECTS				
	5		Construct Taxiway-Mid	\$201,273	\$181,146	\$0	\$20,127
	6		Construct Taxiway-North	\$198,615	\$178,754	\$0	\$19,862
	7		Construct Taxiway-South	\$143,072	\$128,764	\$0	\$14,307
		Total	1999 PROJECTS	\$542,960	\$488,664	\$0	\$54,296
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2001 PROJECTS	\$0	\$0	\$0	\$0
	Total of Five Year Capital Improvements			\$1,047,000	\$933,300	\$0	\$113,700